

Annex 1

For Information Only

School Forum – 10th January 2017

For the financial year 2017-18 there will be no changes to the formula.

The AWPU rates for 17-18 has increase from 16 – 17 due to additional funding from increased number of children. **See Annex 3 table.**

Changes in December 2016 APT (School block budget)

1. New schools to be funded from existing DSG from day 1. Therefore Grove Academy (SASH2) is being funded from September 2017 on existing DSG.
2. IDACI – changes are minimal please see the table in Annex 3.
3. Prior attainment minimal impact see table in Annex 3.
4. ESG split in 2 parts, one for LA duties for all schools and one for maintained schools only. The DFE has reduced this funding by £10k to £420k. There is an extract from the operational guide that explains this further below.

Extract from DFE.

For 2017 to 2018, the general funding rate is ending and funding previously allocated through the ESG retained duties rate (£15) will be transferred into the schools block. Local authorities will be able to fund central services previously funded within the retained duties rate (for all schools), with the agreement of schools forum. They will be able to fund services previously funded within the general duties rate (for maintained schools only) from maintained school budgets shares with the agreement of maintained school members of the Schools Forum.

Please see Annex 2 for draft budget in 2017-18.

The Task Group will meet after this meeting to discuss variances etc in more detail and updates will be communicated at the next School Forum meeting.

The LA will be requesting an additional School Forum meeting in February to discuss the Early years funding formula and the annual consultation of the high needs budget. Stage 2 consultation which has proposed changes for school budgets in 2018-19 will be discussed in detail at the March School Forum.

Additional information can be view see the below link:

<https://www.gov.uk/guidance/authority-proforma-tool-apt-information-for-local-authorities>

Contact for further information

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